

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6368 - SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE
Address	Pune - Nagar Bypass Road , Behind HUDCO colony

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	262874	0	25000	0	287874	68844	219031	68844	0	0	0	0
2	Books	25	304435	0	39546	0	343981	81052	262929	81052	0	0	0	0
3	FURNITURE	15	593923	73480	95698	0	763101	107288	655813	107288	0	0	0	0
4	MACHINERY	15	1732790	210250	824920	0	2767960	353325	2414635	353325	0	0	0	0
Total			2894022	283730	985164	0	4162916	610509	3552408	610509	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	Shri chhatrapati sambhaji shikshan sanstha
Address (With Pin Code)	pune nagar bypass road, behind hudco colony,shirur (ghodnadi) pin-412 210
District - Taluka	Pune-Shirur
Telephone No. with STD Code	002138222680
Fax No. with STD Code	02138222680
E-mail ID	principalstcop@gmail.com
Website	www.stcopbphshirur.edu.in
Registration No. and date of Trust	F-5523--1989-04-26
Year of Establishment of the trust	1989
PAN No - TAN No	aaatc1875d--pnes03650d

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI SADASHIV BALWANT THITE	MEMBER OF THE TRUST	SOCIAL WORK	NO
2	DR.RAJENDRA NIVRUTTI THITE	PRESIDENT/CHAIRMAN	EDUCATIONALIST	NO
3	SHRI DHANANJAY NIVRUTTI THITE	SECRETARY	BUSINESS	NO
4	SHRI RAMCHANDRA PRATAP BHOSALE	MEMBER OF THE TRUST	SOCIAL WORK	NO
5	DR.HARSHAWARDHAN RAJENDRA THITE	MEMBER OF THE TRUST	MEDICAL SERVICE	NO
6	SHRI RAGHUNATH BABAURO TUPE	MEMBER OF THE TRUST	BUSINESS	NO
7	SHRI KRUSHNAJI CHANDRAKANT DAREKAR	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDUSTRIAL TRAINING CENTRE	BEHIND HUDCO COLONY,PUNE NAGAR BYPASS ROAD, SHIRUR (GHODNADI) DIST - PUNE 412 210	405	1989	INDUSTRIAL TRAINING CENTRE
2	VIJAYAMALA VIDYA MANDER ENGLISH MEDIUM	BEHIND HUDCO COLONY,PUNE NAGAR BYPASS ROAD, SHIRUR (GHODNADI) DIST - PUNE 412 210	27251210527	2007	SCHOOL
3	VIJAYAMAL JUNIOR COLLEGE OF SCIENCE	BEHIND HUDCO COLONY,PUNE NAGAR BYPASS ROAD, SHIRUR (GHODNADI) DIST - PUNE 412 210	27251210532	2014	SCIENCE
4	SITABAI THITE COLLEGE OF PHARMACY, (POLY)	BEHIND HUDCO COLONY,PUNE NAGAR BYPASS ROAD, SHIRUR (GHODNADI) DIST - PUNE 412 210	6373	1995	DIPLOMA IN PHARMACY
5	SITABAI THITE COLLEGE OF PHARMACY,	BEHIND HUDCO COLONY,PUNE NAGAR BYPASS ROAD, SHIRUR (GHODNADI) DIST - PUNE 412 210	6368	2001	B PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	60703	0	0	
b	Others	0	0	0	0	
	Total	0	60703	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3384	1852	5236
	Cost(Amt. in Rs.)			12800000	7500000	20300000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3384	1852	5236
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	PH	PHARMACY	4	60	10	64	60	9	74	60	11	74	60	9	72	60	10
Total				60	10	64	60	9	74	60	11	74	60	9	72	60	10	0	60	10	0

Institute Information													
Address	Pune - Nagar Bypass Road , Behind HUDCO colony												
Village	Shirur												
District - Taluka	Pune-Shirur												
PIN Code	412210												
Year of Establishment	2001												
Telephone No. (With STD code)	02138-222680												
Mobile Number & WhatsApp number	9421858505 WhatsApp number-9881616992												
E-Mail ID & Alternate E-Mail ID	principalstcop@gmail.com, kharadesr31@gmail.com												
Web Site	www.stcopbphshirur.edu.in												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Within Municipal Councils												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	29 %												
Total number of research publications in International journals & patents filed by the college	19												
Placement of students	50												
Name of the Director / Principal of the Institution	Dr. Dwarakadas Ganeshlal Baheti												
Person duly authorised in terms of section 2 (I) of the Act	Dr. Dwarakadas Ganeshlal Baheti Designation: Principal Mobile No: 9421858505												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>240</td> <td>284</td> <td>288</td> <td>288</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	240	284	288	288
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	240	284	288	288								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20213911672	SHIRUR
2	STATE BANK OF INDIA	32094383473	SHIRUR GHODNADI
3	BANK OF INDIA	060320110000074	GHODNADI SHIRUR
4	JANATA SAHAKARI BANK LTD PUNE	006220100020000	GHODNADI SHIRUR

Form B2							I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							64	74	74	72	0	0	
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0	
Year of recognition by respective council							2001						
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University						
Whether Permitted by State Govt.							Yes						
Hostel Facility Status							Yes Boys- 00 Girls- 120 Total Capacity- 120						
Total No. of laboratories in the Department							12						
Total cost of Equipment in the Department (Rs. in Lakhs)							8487384.75 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		8487384.75 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		00 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles		1916							
				No. of Books available		11125							
				No. of Journals subscribed In current year		406							
B) Carpet Area in Use for Library (in Sq. Mtr.)				186.82									
c) Facilities in Department - Library				1.		Reprography							
				2.		Library Software							
				3.		Internet							
				4.		Overnight Library facility							
No. of Staff													
Teaching Staff				As per Council norms		Posts filed in			Total Filled in Posts		Vacant Posts		
						Regular	Adhoc	Contract					
a) Professors				2		2	0	0	2				
b) Assistant Professors / HOD				12		6	6	0	12				
c) Lecturers				0		0	0	0	0				

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 284
a) With approved staff		8		Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 36:1
b) With (approved adhoc + contract) staff		6		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 47:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	7	7	0	0	7	
	Total	16	0	0	16	0
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O		
	b) if owned built-up area in 3384 Sq.Mtr.					College / Institute	Others	Total
						12988933	00	12988933
	Recurring annual expenditure (Amount Rs. in Lakhs)					00	00	0
b) If Rental Built-up area in 00 Sq.Mtr.						College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)					17866109	00	17866109
17 Mention relation of the landlord with the College / Institute if Any					Trust			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	9960	0
c.	Lab / Work shop	500000	700000	200000
d.	Laboratory equipments	500000	700000	200000
e.	Books	500000	200000	200000
f.	Furniture & dead stock	300000	600000	200000
g.	Vehicals	0	0	0
h.	Others	200000	500000	200000
Total		2000000	2709960	1000000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	67	2364682	
2 nd Year	76	4212777	
3 rd Year	75	3876826	
4 th Year	72	4070267	
5 th Year	00	00	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	00	00	
2 nd Year	00	00	
Fees collected (2022-23) per student for UG/PG course	UG Course - 50084		
	PG Course - 00		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	56000	2364682	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Dwarakadas Ganeshlal Baheti
Regular incharge	Regular
Pay Scale	67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV POPAT SUKHADEO	Regular	2018-06-01	2018-06-01	PH	Administrator	9300-34800	53945
2	RANE MILIND AMRUT	Regular	1997-01-02	1997-01-02	PH	Administrator	9300-34800	42647
3	BANDE SATISH POPAT	Regular	1998-12-01	1998-12-01	PH	Administrator	9300-34800	42647
4	KHARADE SANJAY RAMDAS	Regular	2003-03-03	2003-03-03	PH	Administrator	9300-34800	37647
5	KHEMANAR SANGAR RAMAKANT	Regular	2005-10-01	2005-10-01	PH	Administrator	9300-34800	36807
6	SONDKAR SHITAL DADABHAU	Regular	2022-09-19	2022-09-19	PH	Administrator	5200-20200	13980
7	NAGARE SHUBHANGI RAMDAS	Regular	2022-10-01	2022-10-01	PH	Administrator	5200-20200	13980
8	LAMBHATE SNEHAL SHRIKANT	Regular	2023-02-13	2023-02-13	PH	Administrator	5200-20200	13980
9	POTAWALE BALASAHEB DAGDU	Regular	2015-02-01	2015-02-01	PH	Administrator	5200-20200	39170
10	SAKORE SANTOSH BABURAO	Regular	1996-08-20	1996-08-20	PH	Administrator	5200-20200	34312
11	GAWARI RAJKUMAR BALASAHEB	Regular	2000-01-07	2000-01-07	PH	Administrator	5200-20200	32637
12	PADWAL ASHOK HARIBHAU	Regular	2000-09-09	2000-09-09	PH	Administrator		

13	GAIKWAD TANJAI BALASAHEB	Regular	2004-05-03	2004-03-03	PH	Administrator		
14	MAVALE SAGAR POPAT	Regular	2015-01-08	2015-01-08	PH	Administrator	5200-20200	15699
15	AAGAVAN SHANKAR RAMDIN	Regular	2019-04-01	2019-04-01	PH	Administrator	5200-20200	13643
16	PADWAL SHIVAJI VITTHAL	Regular	1995-09-01	1995-09-01	PH	Administrator	9300-34800	853878
17	SHINDE NISHIKANT CHANDRAKANT	Regular	2017-05-09	2017-05-09	PH	Teaching	15600-39100	42617
18	BAHETI DWARKADAS GANESHLAL	Regular	2018-01-04	1995-09-01	PH	Teaching	37400-67000	164270
19	TARE MANOJ SUDHAKAR	Regular	2001-11-01	2001-11-01	PH	Teaching	37400-67000	113995
20	LUNKAD AMIT SUBHASHCHAND	Regular	2009-07-01	2009-07-01	PH	Teaching	37400-67000	71570
21	VISHWE PRADNYA SUDAM	Regular	2008-09-01	2008-09-01	PH	Teaching	15600-39100	59340
22	TALOLE BHAGYASHRI BHAUSAHEB	Adhoc	2011-08-08	2011-08-08	PH	Teaching	15600-39100	49466
23	THUBE UJJWALA SADASHIV	Adhoc	2013-10-15	2013-10-15	PH	Teaching	15600-39100	42617
24	KOTHAWADE SACHIN NAMDEO	Regular	2007-09-13	2007-09-13	PH	Teaching	15600-39100	46576
25	PARBHANE MONALI BABAN	Regular	2015-07-14	2015-07-14	PH	Teaching	15600-39100	42617
26	ZADE SARIKA RAMKRUSHANARAO	Regular	2011-11-17	2011-11-17	PH	Teaching	15600-39100	49466
27	WANJUL PRIYANKA BHANUDAS	Adhoc	2017-02-14	2017-02-14	PH	Teaching	15600-39100	37579
28	PADWAL VIJAYA SHIVAJI	Adhoc	2022-09-01	2022-09-01	PH	Teaching	15600-39100	32520
29	GOJARE SNEHAL AMBADAS	Regular	2017-02-01	2017-02-01	PH	Teaching	15600-39100	25272
30	BIDAVE BHAKTI BHARAT	Adhoc	2022-08-16	2022-08-16	PH	Teaching	15600-39100	28416

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	PH	240	18.46	13	0	3		

(d)	Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		290	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		186.62	
a)	No. of Titles	1916	
b)	No. of Books	11125	
c)	No. of National Journals	382	
d)	No. of International Journals	24	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	4043631.99	Lakhs
	b) Subscription for Journal	89970	Lakhs
g)	Cost of Furniture	228599	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	8
		PIV	2
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Library, Software ,Repography ,Internet Facility, Over Night Library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			62
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			1
5	Number of Applications Software's available			15
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			05
7	Number of Scanners available			04
8	Total cost of the printers and scanners			54700
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			AIRTEL BROADBAND
14	Specify Bandwidth available			100
15	Specify compression ratio			1:6
16	Cost of Hardware in Computer Center		Rs. Lakhs	1299300
17	Cost of Software in Computer Center		Rs. Lakhs	147515
18	Cost of Furniture in Computer Center		Rs. Lakhs	111200
19	Annual fee of the Internet Services in		Rs. Lakhs	23700
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	00	NA
	2. System Analyst	N	00	NA
	3. Computer Programmer	N	00	NA
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	N	00	NA
	6. Maintenance Staff	N	00	NA
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFEESOR	1	1
3	ASSISTANT PROFESSOR	12	12
4	LAB ATTENDANT	4	4
5	LAB ASSISTANT	5	4
6	AC CLERK	1	1
7	LIB ASSISTANT	1	1
8	CLERK CUM TYPIST	1	1
9	PEON	2	2
10	SWEEPER	1	1
11	STORE INCHARGE	1	1
12	OFFICE SUPERINTENDENT	1	1
Total		31	30
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PH6368 - SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE
Address	Pune - Nagar Bypass Road , Behind HUDCO colony

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	17000	17000	0	0	0	0
2	DEVELOPMENT FEE	1415124	1415124	0	0	0	0
3	LEAVING CERTIFICATE FEE	14000	14000	0	0	0	0
4	FDR INTREST	641898	641898	0	0	0	0
5	EXAM. FEE	920765	920765	0	0	0	0
6	ELIGIBILITY FFE	31870	31870	0	0	0	0
7	EXAM. ADVANCE	75000	75000	0	0	0	0
8	NATION INSURANCE FEE	50105	50105	0	0	0	0
9	SAVING INTREST	69382	69382	0	0	0	0
10	TUTION FEE	13001181	13001181	0	0	0	0
11	UNIVERSITY FEE	25734	25734	0	0	0	0
Total Income		16262059	16262059	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	25734	Total 25734 Deductible 25734	0	0	0	0
2	Insurance - Students Income	50105	Total 50105 Deductible 50105	0	0	0	0
3	Interest on FDR	641898	Total 641898 Deductible 641898	0	0	0	0
4	L.C. (Leaving Certificate) Fees Income	14000	Total 14000 Deductible 14000	0	0	0	0
5	Bank Interest Income	69382	Total 69382 Deductible 69382	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fe	75000	Total 75000 Deductible 75000	0	0	0	0
7	Eligibility Fee Income	31870	Total 31870 Deductible 31870	0	0	0	0
8	Regular Students University Exam Fee Income	920765	Total 920765 Deductible 920765	0	0	0	0
9	Admission / Application Form Fees	17000	Total 17000 Deductible 17000	0	0	0	0
10	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1415124	Total 1415124 Deductible 1415124	0	0	0	0
11	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	13001181	Total 13001181 Deductible 13001181	0	0	0	0
Total Income		16262059	16262059	0	0	0	0

Total Deductible Income	16262059	16262059
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Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	REMUNARATION TO VISITING FACULTY	22000	22000	0	0	0	0
2	FUEL EXPENSES	4732	4732	0	0	0	0
3	EXAM FEE	839525	839525	0	0	0	0
4	ADVERTISEMENT	27125	27125	0	0	0	0
5	AFFILIATION	341130	341130	0	0	0	0
6	BANK CHARGESF	2920	2920	0	0	0	0
7	BUILDING INSURANCE	5228	5228	0	0	0	0
8	CERTIFICATION CHARGES	7000	7000	0	0	0	0
9	CLANING EXPENSES	8581	8581	0	0	0	0
10	COMPUTER REPAIR AND MAINTAINANCE	52348	52348	0	0	0	0
11	CONSUMABLE CHEMICLAS	166832	166832	0	0	0	0
12	DEPRICIATION ACCOUNT	855368	855368	0	0	0	0
13	DRINKING WATER	17065	17065	0	0	0	0
14	ELECTRICITY EXPENSES	398982	398982	0	0	0	0
15	ELIGIBILITY FFE	31870	31870	0	0	0	0
16	EMPLOYER CONTRIBUTION TO EPF	543576	543576	0	0	0	0
17	GARDEN EXPENSES	1160	1160	0	0	0	0
18	HOSPITALITY	25290	25290	0	0	0	0
19	INDUSTRIAL VISIT	6000	6000	0	0	0	0
20	INTERNET FEE	23700	23700	0	0	0	0
21	KRIDA PRORATA FEE	89870	89870	0	0	0	0
22	NIRBHAY KANYA YOJANA	7500	7500	0	0	0	0
23	NSS CAMP	79163	79163	0	0	0	0
24	OFFICE EXPENSES	12176	12176	0	0	0	0
25	POSTAGE	6526	6526	0	0	0	0
26	POSTER PRSENTATION	2600	2600	0	0	0	0
27	PRACTICAL EXPENSES	28564	28564	0	0	0	0
28	PRINTING AND STATIONARY	188153	188153	0	0	0	0
29	PROFESSIONAL FEE	129210	129210	0	0	0	0
30	PROGRAM AND FUNCTION	44383	44383	0	0	0	0
31	PROJECT EXPENSES	13344	13344	0	0	0	0
32	REGISTRATION FEE	2550	2550	0	0	0	0
33	REMUNERATION TO CHAIRMAN	6182	6182	0	0	0	0
34	REMUNAERATION TO EXAMINER	20859	20859	0	0	0	0
35	REMUNERATION TO EXT. SR. SUPERVISOR	4680	4680	0	0	0	0
36	SALARY ACCOUNT	12916617	12916617	0	0	0	0
37	SECURITY EXPENSES	604604	604604	0	0	0	0
38	STUDENT INSURENCE	51507	51507	0	0	0	0
39	SUBSCRIPTION FOR LIBRARYLIRY	89970	89970	0	0	0	0
40	TELEPHONE EXPENSES	4033	4033	0	0	0	0
41	TRANSPORT CHARGES FOR EXAM	9000	9000	0	0	0	0
42	TRANSPORT EXPENSES	300	300	0	0	0	0
43	TRAVELLING EXPENSES	19656	19656	0	0	0	0
44	WEB DEVELOPMENT EXPENSES	6500	6500	0	0	0	0
45	NAGARPARIDHAD TAX	42085	42085	0	0	0	0
46	REPAIR & MAINTENANCE	105645	105645	0	0	0	0
Total Expenses		17866109	17866109	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7657725	Total 7657725 Paid 7657725 Provision for Unpaid 0 Claimed 7657725	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	272239	Total 272239 Paid 272239 Provision for Unpaid 0 Claimed 272239	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5258892	Total 5258892 Paid 5258892 Provision for Unpaid 0 Claimed 5258892	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	271337	Total 271337 Paid 271337 Provision for Unpaid 0 Claimed 271337	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	39221	Total 39221 Claimed 39221	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	14500	Total 14500 Claimed 14500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	246130	Total 246130 Claimed 246130	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	20000	Total 20000 Claimed 20000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)	31870	Total 31870 Claimed 31870	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	839525	Total 839525 Claimed 839525	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	51507	Total 51507 Claimed 51507	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	5228	Total 5228 Claimed 5228	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	105645	Total 105645 Claimed 105645	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	58848	Total 58848 Claimed 58848	0	0	0	0
Transport Charges	Transport Vehicles bus for others	9300	Total 9300 Claimed 9300	0	0	0	0
Audit Fees	Audit Fee - College	7000	Total 7000 Claimed 7000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	45000	Total 45000 Claimed 45000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	13125	Total 13125 Claimed 13125	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	14000	Total 14000 Claimed 14000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	89870	Total 89870 Claimed 89870	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	6000	Total 6000 Claimed 6000	0	0	0	0
Expenses related to Students	6. Induction Program	44383	Total 44383 Claimed 44383	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	92507	Total 92507 Claimed 92507	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2920	Total 2920 Claimed 2920	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	2550	Total 2550 Claimed 2550	0	0	0	0
Conference and Seminar	Student competition	10100	Total 10100 Claimed 10100	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	129210	Total 129210 Claimed 129210	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	25290	Total 25290 Claimed 25290	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19656	Total 19656 Claimed 19656	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	23700	Total 23700 Claimed 23700	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4033	Total 4033 Claimed 4033	0	0	0	0
Communication Expenses	Postage, Courier Charges	6526	Total 6526 Claimed 6526	0	0	0	0
Printing and Stationery	Other stationary	188153	Total 188153 Claimed 188153	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	398982	Total 398982 Claimed 398982	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	59150	Total 59150 Claimed 59150	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	1160	Total 1160 Claimed 1160	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	604604	Total 604604 Claimed 604604	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	28564	Total 28564 Claimed 28564	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	166832	Total 166832 Claimed 166832	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	25489	Total 25489 Claimed 25489	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	855368	Total 855368 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	89970	Total 89970 Claimed 89970	0	0	0	0
Total Expenses		17866109	17866109	0	0	0	0
Total Claimed Expenses			17010741				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE

Code: PH6368

Location: Pune - Nagar Bypass Road , Behind HUDCO colony

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BAHETI DWARKADAS GANESHLAL	PRINCIPAL	01-09-1995	NA	PH	Applicable and Submitted	006220100013799 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	1787344	Bank Transfer	104870	1787344
2	Teaching	Regular	Approved	Yes	TARE MANOJ SUDHAKAR	PROFEEOSOR	01-11-2001	NA	PH	Applicable and Submitted	006220100021558 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	1268573	Bank Transfer	89153	1268573
3	Teaching	Regular	Approved	Yes	LUNKAD AMIT SUBHASHCHAND	ASSISTANT PROFESSOR	01-07-2009	NA	PH	Applicable and Submitted	006220100024791 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	693112	Bank Transfer	69570	693112
4	Teaching	Regular	Approved	Yes	VISHWE PRADNYA SUDAM	ASSISTANT PROFESSOR	01-09-2008	NA	PH	Applicable and Submitted	006220100028226 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	630466	Bank Transfer	57340	630466
5	Teaching	Regular	Approved	Yes	ZADE SARIKA RAMKRUSHANARAO	ASSISTANT PROFESSOR	17-11-2011	NA	PH	Applicable and Submitted	006220100031170 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	513064	Bank Transfer	47466	513064
6	Teaching	Adhoc	Approved	Yes	TALOLE BHAGYASHRI BHAUSAHEB	ASSISTANT PROFESSOR	08-08-2011	NA	PH	Applicable and Submitted	006220100029860 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	506282	Bank Transfer	47466	506282
7	Teaching	Regular	Approved	Yes	SHINDE NISHIKANT CHANDRAKANT	ASSISTANT PROFESSOR	09-05-2017	NA	PH	Applicable and Submitted	006220100029864 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	441338	Bank Transfer	40617	441338
8	Teaching	Regular	Approved	Yes	PARBHANE MONALI BABAN	ASSISTANT PROFESSOR	14-07-2015	NA	PH	Applicable and Submitted	006220100028329 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	437818	Bank Transfer	40617	437818
9	Teaching	Adhoc	Approved	Yes	THUBE UJJWALA SADASHIV	ASSISTANT PROFESSOR	15-10-2013	NA	PH	Applicable and Submitted	006220100029813 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	431590	Bank Transfer	40617	431590
10	Teaching	Adhoc	Approved	Yes	WANJUL PRIYANKA BHANUDAS	ASSISTANT PROFESSOR	14-02-2017	NA	PH	Applicable and Submitted	006220100036748 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	358434	Bank Transfer	35579	358434

11	Teaching	Adhoc	Approved	Yes	PADWAL VIJAYA SHIVAJI	ASSISTANT PROFESSOR	01-09-2022	NA	PH	Applicable and Not Submitted	006220100035517 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	190272	Bank Transfer	30520	190272
12	Teaching	Adhoc	Approved	Yes	BIDAVE BHAKTI BHARAT	ASSISTANT PROFESSOR	16-08-2022	NA	PH	Applicable and Not Submitted	006220100040083 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	183888	Bank Transfer	26416	183888
13	Teaching	Regular	Approved	Yes	KOTHAWADE SACHIN NAMDEO	ASSISTANT PROFESSOR	13-09-2007	05-08-2022	PH	Applicable and Submitted	006220100027464 JANATA SAHKARI BANK LTD PUNE	Nationalized / Private / Scheduled	139728	Bank Transfer	44576	139728
14	Teaching	Regular	Approved	Yes	GOJARE SNEHAL AMBADAS	ASSISTANT PROFESSOR	01-02-2017	30-06-2022	PH	Applicable and Not Submitted	006220100036628 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	75816	Bank Transfer	23272	75816
15	Administration	Regular	Not Approved	Yes	PADWAL SHIVAJI VITTHAL	OFFICE SUPERINTENDENT	01-09-1995	NA	PH	Applicable and Submitted	006220100009776 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	853878	Cheque	851378	853878
16	Administration	Regular	Not Approved	Yes	JADHAV POPAT SUKHADEO	AC CLERK	01-06-2018	NA	PH	Applicable and Submitted	006220100013484 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	564943	Bank Transfer	51945	564943
17	Administration	Regular	Not Approved	Yes	RANE MILIND AMRUT	STORE INCHARGE	02-01-1997	NA	PH	Applicable and Submitted	006220100024803 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	441217	Bank Transfer	40647	441217
18	Administration	Regular	Not Approved	Yes	BANDE SATISH POPAT	LAB ASSISTANT	01-12-1998	NA	PH	Applicable and Submitted	006220100024806 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	437002	Bank Transfer	40647	437002
19	Administration	Regular	Not Approved	Yes	POTAWALE BALASAHEB DAGDU	PEON	01-02-2015	NA	PH	Applicable and Submitted	00622010009942 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	406919	Bank Transfer	36685	406919
20	Administration	Regular	Not Approved	Yes	KHARADE SANJAY RAMDAS	CLERK CUM TYPIST	03-03-2003	NA	PH	Applicable and Submitted	006220100024139 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	393972	Bank Transfer	35847	393972
21	Administration	Regular	Not Approved	Yes	KHEMANAR SANGAR RAMAKANT	LIB ASSISTANT	01-10-2005	NA	PH	Applicable and Submitted	006220100025215 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	360089	Bank Transfer	34807	360089
22	Administration	Regular	Not Approved	Yes	SAKORE SANTOSH BABURAO	PEON	20-08-1996	NA	PH	Applicable and Submitted	006220100022051 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	349771	Bank Transfer	32312	349771
23	Administration	Regular	Not Approved	Yes	GAWARI RAJKUMAR BALASAHEB	LAB ATTENDANT	07-01-2000	NA	PH	Applicable and Submitted	006220100020000 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	332980	Bank Transfer	30174	332980
24	Administration	Regular	Not Approved	Yes	PADWAL ASHOK HARIBHAU	LAB ATTENDANT	09-09-2000	NA	PH	Applicable and Submitted	006220100024801 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	328308	Bank Transfer		328308
25	Administration	Regular	Not Approved	Yes	GAIKWAD TANJAI BALASAHEB	LAB ATTENDANT	03-03-2004	NA	PH	Applicable and Submitted	006220100024800 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	302494	Bank Transfer		302494
26	Administration	Regular	Not Approved	Yes	MAVALE SAGAR POPAT	LAB ATTENDANT	08-01-2015	NA	PH	Not Applicable	006220100035299 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	159758	Bank Transfer	13748	159758
27	Administration	Regular	Not Approved	Yes	AAGAVAN SHANKAR RAMDIN	SWEEPER	01-04-2019	NA	PH	Not Applicable	006220100038456 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	144884	Bank Transfer	11931	144884
28	Administration	Regular	Not Approved	Yes	SONDKAR SHITAL DADABHAU	LAB ASSISTANT	19-09-2022	NA	PH	Applicable and Not Submitted	006220100039348 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	84461	Bank Transfer	12225	84461
29	Administration	Regular	Not Approved	Yes	NAGARE SHUBHANGI RAMDAS	LAB ASSISTANT	01-10-2022	NA	PH	Applicable and Not Submitted	006220100040155 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	76248	Bank Transfer	12225	76248
30	Administration	Regular	Not Approved	Yes	LAMBHATE SNEHAL SHRIKANT	LAB ASSISTANT	13-02-2023	NA	PH	Applicable and Not Submitted	006220100040339 Janata Sahakari Bank Ltd pune	Nationalized / Private / Scheduled	21968	Bank Transfer	12225	21968
Total Teaching Faculty					14	Total Non Teaching Faculty					16					
Total Approved Faculty					14	Total Non Approved Faculty (Including Proposal Sent for Approval)					16					
Total Annual Salary - Teaching											7657725 (59%)					
Total Annual Salary - Administration											5258892 (41%)					
Total Annual Salary											12916617					
Total Basic Pay											5614235					
Total Grade Pay											1391363					
Total HRA Pay											1356947					
Total DA Pay											4343353					
Total TA Pay											210719					
Total IT/TDS Pay											478169					
Total Institute PT/PF Pay											507863					
Total PT/PF/other statutory deduction Pay											197876					