

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	PH6368 - SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE
<b>Address</b>	Pune - Nagar Bypass Road , Behind HUDCO colony

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	17000	17000	0	0	0	0
2	DEVELOPMENT FEE	1415124	1415124	0	0	0	0
3	LEAVING CERTIFICATE FEE	14000	14000	0	0	0	0
4	FDR INTREST	641898	641898	0	0	0	0
5	EXAM. FEE	920765	920765	0	0	0	0
6	ELIGIBILITY FFE	31870	31870	0	0	0	0
7	EXAM. ADVANCE	75000	75000	0	0	0	0
8	NATION INSURANCE FEE	50105	50105	0	0	0	0
9	SAVING INTREST	69382	69382	0	0	0	0
10	TUTION FEE	13001181	13001181	0	0	0	0
11	UNIVERSITY FEE	25734	25734	0	0	0	0
<b>Total Income</b>		16262059	16262059	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	25734	<b>Total</b> 25734 <b>Deductible</b> 25734	0	0	0	0
2	Insurance - Students Income	50105	<b>Total</b> 50105 <b>Deductible</b> 50105	0	0	0	0
3	Interest on FDR	641898	<b>Total</b> 641898 <b>Deductible</b> 641898	0	0	0	0
4	L.C. (Leaving Certificate) Fees Income	14000	<b>Total</b> 14000 <b>Deductible</b> 14000	0	0	0	0
5	Bank Interest Income	69382	<b>Total</b> 69382 <b>Deductible</b> 69382	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fe	75000	<b>Total</b> 75000 <b>Deductible</b> 75000	0	0	0	0
7	Eligibility Fee Income	31870	<b>Total</b> 31870 <b>Deductible</b> 31870	0	0	0	0

8	Regular Students University Exam Fee Income	920765	Total 920765 Deductible 920765	0	0	0	0
9	Admission / Application Form Fees	17000	Total 17000 Deductible 17000	0	0	0	0
10	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1415124	Total 1415124 Deductible 1415124	0	0	0	0
11	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	13001181	Total 13001181 Deductible 13001181	0	0	0	0
<b>Total Income</b>		16262059	16262059	0	0	0	0
<b>Total Deductible Income</b>		16262059	16262059				

**Expenses Details**

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	REMUNARATION TO VISITING FACULTY	22000	22000	0	0	0	0
2	FUEL EXPENSES	4732	4732	0	0	0	0
3	EXAM FEE	839525	839525	0	0	0	0
4	ADVERTISEMENT	27125	27125	0	0	0	0
5	AFFILIATION	341130	341130	0	0	0	0
6	BANK CHARGES	2920	2920	0	0	0	0
7	BUILDING INSURANCE	5228	5228	0	0	0	0
8	CERTIFICATION CHARGES	7000	7000	0	0	0	0
9	CLANING EXPENSES	8581	8581	0	0	0	0
10	COMPUTER REPAIR AND MAINTAINANCE	52348	52348	0	0	0	0
11	CONSUMABLE CHEMICALS	166832	166832	0	0	0	0
12	DEPRICIATION ACCOUNT	855368	855368	0	0	0	0
13	DRINKING WATER	17065	17065	0	0	0	0
14	ELECTRICITY EXPENSES	398982	398982	0	0	0	0
15	ELIGIBILITY FFE	31870	31870	0	0	0	0
16	EMPLOYER CONTRIBUTION TO EPF	543576	543576	0	0	0	0
17	GARDEN EXPENSES	1160	1160	0	0	0	0
18	HOSPITALITY	25290	25290	0	0	0	0
19	INDUSTRIAL VISIT	6000	6000	0	0	0	0
20	INTERNET FEE	23700	23700	0	0	0	0
21	KRIDA PRORATA FEE	89870	89870	0	0	0	0
22	NIRBHAY KANYA YOJANA	7500	7500	0	0	0	0
23	NSS CAMP	79163	79163	0	0	0	0
24	OFFICE EXPENSES	12176	12176	0	0	0	0
25	POSTAGE	6526	6526	0	0	0	0
26	POSTER PRSENTATION	2600	2600	0	0	0	0
27	PRACTICAL EXPENSES	28564	28564	0	0	0	0
28	PRINTING AND STATIONARY	188153	188153	0	0	0	0
29	PROFESSIONAL FEE	129210	129210	0	0	0	0
30	PROGRAM AND FUNCTION	44383	44383	0	0	0	0
31	PROJECT EXPENSES	13344	13344	0	0	0	0
32	REGISTRATION FEE	2550	2550	0	0	0	0
33	REMUNERATION TO CHAIRMAN	6182	6182	0	0	0	0
34	REMUNAERATION TO EXAMINER	20859	20859	0	0	0	0

35	REMUNERATION TO EXT. SR. SUPERVISOR	4680	4680	0	0	0	0
36	SALARY ACCOUNT	12916617	12916617	0	0	0	0
37	SECURITY EXPENSES	604604	604604	0	0	0	0
38	STUDENT INSURENCE	51507	51507	0	0	0	0
39	SUBSCRIPTION FOR LIBRARYLIRY	89970	89970	0	0	0	0
40	TELEPHONE EXPENSES	4033	4033	0	0	0	0
41	TRANSPORT CHARGES FOR EXAM	9000	9000	0	0	0	0
42	TRANSPORT EXPENSES	300	300	0	0	0	0
43	TRAVELLING EXPENSES	19656	19656	0	0	0	0
44	WEB DEVELOPMENT EXPENSES	6500	6500	0	0	0	0
45	NAGARPARIDHAD TAX	42085	42085	0	0	0	0
46	REPAIR & MAINTENANCE	105645	105645	0	0	0	0
<b>Total Expenses</b>		17866109	17866109	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7657725	<b>Total</b> 7657725 <b>Paid</b> 7657725 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 7657725	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	272239	<b>Total</b> 272239 <b>Paid</b> 272239 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 272239	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5258892	<b>Total</b> 5258892 <b>Paid</b> 5258892 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5258892	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	271337	<b>Total</b> 271337 <b>Paid</b> 271337 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 271337	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	39221	<b>Total</b> 39221 <b>Claimed</b> 39221	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	14500	<b>Total</b> 14500 <b>Claimed</b> 14500	0	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	246130	<b>Total</b> 246130 <b>Claimed</b> 246130	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	20000	<b>Total</b> 20000 <b>Claimed</b> 20000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	31870	<b>Total</b> 31870 <b>Claimed</b> 31870	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	839525	<b>Total</b> 839525 <b>Claimed</b> 839525	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	51507	<b>Total</b> 51507 <b>Claimed</b> 51507	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	5228	<b>Total</b> 5228 <b>Claimed</b> 5228	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	105645	<b>Total</b> 105645 <b>Claimed</b> 105645	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <a href="#">Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</a>	58848	<b>Total</b> 58848 <b>Claimed</b> 58848	0	0	0	0
Transport Charges	Transport Vehicles bus for others	9300	<b>Total</b> 9300 <b>Claimed</b> 9300	0	0	0	0
Audit Fees	Audit Fee - College	7000	<b>Total</b> 7000 <b>Claimed</b> 7000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority.</a>	30000	<b>Total</b> 30000 <b>Claimed</b> 30000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority.</a>	45000	<b>Total</b> 45000 <b>Claimed</b> 45000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	13125	<b>Total</b> 13125 <b>Claimed</b> 13125	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	14000	<b>Total</b> 14000 <b>Claimed</b> 14000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	89870	<b>Total</b> 89870 <b>Claimed</b> 89870	0	0	0	0

Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	6000	Total 6000 Claimed 6000	0	0	0	0
Expenses related to Students	6. Induction Program	44383	Total 44383 Claimed 44383	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	92507	Total 92507 Claimed 92507	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2920	Total 2920 Claimed 2920	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	2550	Total 2550 Claimed 2550	0	0	0	0
Conference and Seminar	Student competition	10100	Total 10100 Claimed 10100	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <a href="#">Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</a>	129210	Total 129210 Claimed 129210	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	25290	Total 25290 Claimed 25290	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19656	Total 19656 Claimed 19656	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	23700	Total 23700 Claimed 23700	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4033	Total 4033 Claimed 4033	0	0	0	0
Communication Expenses	Postage, Courier Charges	6526	Total 6526 Claimed 6526	0	0	0	0
Printing and Stationery	Other stationary	188153	Total 188153 Claimed 188153	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	398982	Total 398982 Claimed 398982	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	59150	Total 59150 Claimed 59150	0	0	0	0

Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	1160	Total 1160 Claimed 1160	0	0	0	0
Contractual Services	Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	604604	Total 604604 Claimed 604604	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses</a>	28564	Total 28564 Claimed 28564	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</a>	166832	Total 166832 Claimed 166832	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	25489	Total 25489 Claimed 25489	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	855368	Total 855368 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	89970	Total 89970 Claimed 89970	0	0	0	0
<b>Total Expenses</b>		17866109	17866109	0	0	0	0
<b>Total Claimed Expenses</b>			17010741				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25