4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lak

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation
2023-2024	2.5	1.5

To be dicussed with IA and FO and look at NIRF

<hs) & facilities) excluding salary component during the year (INR in Lakhs)</p>

Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)
	human resources)	
82.49001	53.66965	28.82036