

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support infrastructure)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation
2023-2024	2.5	1.5

To be dicussed with IA and FO and look at NIRF

facilities) excluding salary component during the year (INR in Lakhs)

[illegible]