

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6368 - SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE
Address	Pune - Nagar Bypass Road , Behind HUDCO colony

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	895253	57600	82807	0	1035660	248564	787096	248564	0	0	0	0
2	Books View	25	214344	0	100417	0	314761	66138	248623	66138	0	0	0	0
3	FURNITURE View	15	3327116	0	0	0	3327116	499067	2828049	499067	0	0	0	0
4	MACHINERY View	15	2437188	15000	3500	0	2455688	368091	2087597	368091	0	0	0	0
Total			6873901	72600	186724	0	7133225	1181860	5951365	1181860	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	Shri chhatrapati sambhaji shikshan sanstha		
Address	Ahilyanagar Pune Bypass Road, Shirur (Ghodnadi) Dist - Pune	Pin Code	412210
District	Pune	Taluka	Shirur
Telephone STD Code	2138	Telephone No.	02138222680
Mobile Number of Authorize Person to whom the communication can be sent.	7768097206	Whatsapp No.	7768097206
E-mail ID	principalstcop@gmail.com	Trust Website	www.stcopbphshirur.edu.in
Registration No. of the Trust	F-5523	Year of Establishment of the Trust	1989
Registration Date	26-04-1989	Trust PAN No.	AAATC1875D
Trust TAN No.	pnes03650d	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.[View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. RAJENDRA NIVRUTTI THITE	PRESIDENT/CHAIRMAN	AANPT8524F	BUSINESS	NO				
2	MR. DHANANJAY NIVRUTTI THITE	SECRETARY	ABMPT2368M	BUSINESS	NO				
3	MR. SADASHIV BALWANT THITE	MEMBER OF THE TRUST	AGBPT7120M	SOCIAL WORK	NO				
4	MR. PRATAP SHRIRAMCHANDRA BHOSALE	MEMBER OF THE TRUST	ADMPB7772R	SOCIAL WORK	NO				
5	DR. HARSHVARDHAN RAJENDRA THITE	MEMBER OF THE TRUST	AJOPT4639F	MEDICAL PRACTITIONER	NO				
6	MR. RAGHUNATH BABURAO TUPE	MEMBER OF THE TRUST	ALXPT5868P	SOCIAL WORK	NO				
7	MR. CHANDRAKANT KRUSHNA DAREKAR	MEMBER OF THE TRUST	AAWPD6814D	SOCIAL WORK	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	INDUSTRIAL TRAINING CENTRE	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	405	1989	INDUSTRIAL TRAINING CENTRE	EDU	OWNED
2	NON FRA	VIJAYAMALA VIDYA MANDIR ENGLISH MEDIUM SCHOOL	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	27251210527	2007	SCHOOL	EDU	OWNED
3	NON FRA	VIJAYAMALA JUNIOR COLLEGE OF SCIENCE	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	27251210532	2014	SCIENCE	EDU	OWNED
4	NON FRA	SITABAI THITE COLLEGE OF PHARMACY (POLY.)	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	6373	1995	DIPLOMA IN PHARMACY	EDU	OWNED
5	FRA	BAPUSAHEB THITE COLLEGE OF NURSING (GNM)	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	1376	2024	DIPLOMA IN NURSING	EDU	OWNED

6	FRA	BAPUSAHEB THITE COLLEGE OF NURSING (B.SC.)	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	152158	2024	BACHELOR IN NURSING	EDU	OWNED
7	FRA	SITABAI THITE COLLEGE OF PHARMACY	PUNE- NAGAR BYPASS ROAD, SHIRUR DIST:- PUNE	6368	2001	BACHELOR IN PHARMACY	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3384	1852	5236
Cost(Amount. in Rs.)	12800000	7500000	20300000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3384	1852	5236
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 00	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	6368	Year of Establishment	2001
Address	Pune - Nagar Bypass Road , Behind HUDCO colony		
Village	Shirur	PIN Code	412210
District	Pune	Taluka	Shirur
Telephone STD Code	138	Telephone No.	222680
Mobile Number	7768097206	WhatsApp Number	7768097206
Official Email id to receive and send official communication	principalstcop@gmail.com	Alternate E-Mail	sachin.kothawade23@gmail.com
Institute Website	www.stcopbphshirur.edu.in	Institute TAN No.	pnes03650d
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/YqMMbMD8StAqbuFk6	Institute website link displaying fees to be charged by the institute	https://stcopbphshirur.edu.in/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr.Sachin Namdeo Kothawade	Person duly authorised in terms of section 2 (l) of the Act	Dr. Rajendra Nivrutti Thite Designation: President Mobile No: 9657429666

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20213911672	SHIRUR
2	STATE BANK OF INDIA	32094383473	SHIRUR GHODNADI
3	BANK OF INDIA	060320110000074	GHODNADI SHIRUR
4	JANATA SAHAKARI BANK LTD PUNE	006220100020000	GHODNADI SHIRUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PH	2001	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2001	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 12-12-2019 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2024-25	SI	60
	LE	16
	MQ	43
	DSY	0
	IQ	17
	EWS	0
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	63
2023-24	SI	60
	LE	10
	MQ	29
	DSY	10
	IQ	26
	EWS	6
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	73
2022-23	SI	60
	LE	10
	MQ	40
	DSY	0
	IQ	27
	EWS	7
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	75
2021-22	SI	60

	LE	9
	MQ	36
	DSY	0
	IQ	33
	EWS	1
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	70
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		566

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	B++ (25) Date of declration: 28-03-2024 NAAC Certificate: View	N (0)	31.25	26%	25

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Audit Fee - College	NIL	NI	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	Open / Institute Level	Male	Singh Gaurav Achchhelal	View	77500
2	PH	2024-25	Open / Institute Level	Female	Dhepe Durva Dnyanoba	View	35000
3	PH	2024-25	SC/ST	Male	Shere Harsh Mahendra	View	31000
4	PH	2024-25	SC/ST	Female	Kamble Komal Gajanan	View	31000
5	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Belote Vaishnavi Vishal	View	7804
6	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Auti Rohit Shivaji	View	41302
7	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Margar Siddhant Nilkanth	View	7804
8	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Tengale Sharayu Milind	View	7804
9	PH	2023-24	SC/ST	Female	Satpute Pallavi Hanumant	View	26800
10	PH	2023-24	SC/ST	Male	Pol Prathmesh Sandipan	View	26800
11	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Pandhare Rutikesh Balu	View	6476
12	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Gaikwad Devika Adinath	View	6476
13	PH	2023-24	Open / Institute Level	Female	Kad Sanmati Subhash	View	36000
14	PH	2023-24	Open / Institute Level	Male	Dandawate Om Santosh	View	20000
15	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Chaudhari Dhananjay Manesh	View	16000
16	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Bhandwalkar Amruta Ashok	View	6476
17	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Deshmukh Sakshi Shivaji	View	5321
18	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Sonawane Prajwal Jalindar	View	20000
19	PH	2022-23	SC/ST	Male	Agale Rohan Dharamraj	View	22400
20	PH	2022-23	SC/ST	Female	Abnave Sakshi Satywan	View	22400
21	PH	2022-23	Open / Institute Level	Male	Durge Sagar Bhujang	View	56000
22	PH	2022-23	Open / Institute Level	Female	Basate Sayali Umesh	View	8500
23	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Lakade Pratiksha Shahaji	View	5321
24	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Bade Shubham Suresh	View	5321
25	PH	2021-22	Open / Institute Level	Male	Kothawale Omkar Kisan	View	20000
26	PH	2021-22	Open / Institute Level	Female	Auti Sapna Chandrashekhar	View	84000
27	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Chaudhari Vaishnav Ramesh	View	18500
28	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Dhavale Mitali Arjun	View	7982
29	PH	2021-22	SBC/NT/DT/VJ/TFWS	Female	Tambe Ankita Arun	View	7982
30	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	Bhandalkar Omkar Bala	View	7982
31	PH	2021-22	SC/ST	Male	Shinde Shivdhan Bhikaji	View	33600
32	PH	2021-22	SC/ST	Female	Abhang Akshada Vijay	View	33600

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6368 - SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI), PUNE
Address	Pune - Nagar Bypass Road , Behind HUDCO colony

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE RECEIVED	18,78,140	18,78,140	0	0	0	0
2	TUTION FEES	1,68,93,297	1,68,93,297	0	0	0	0
3	STUDENT INSURANCE FEE RECEIVED	51,427	51,427	0	0	0	0
4	SAVING INTEREST RECEIVED	29,876	29,876	0	0	0	0
5	UNIVERSITY FEE RECEIVED	18,839	18,839	0	0	0	0
6	RCC GRANTS RECEIVED	6,000	6,000	0	0	0	0
7	GRANTS FOR MODEL MAKING	10,000	10,000	0	0	0	0
8	FDR INTEREST RECEIVED	9,18,279	9,18,279	0	0	0	0
9	EXAM FEE	4,91,400	4,91,400	0	0	0	0
10	EXAM ADVANCE	5,000	5,000	0	0	0	0
11	ELIGIBILITY FEE RECEIVED	32,390	32,390	0	0	0	0
12	BREKAGE FEE RECEIVED	1,13,925	1,13,925	0	0	0	0
13	BANK CHARGES RECEIVED	4,829	4,829	0	0	0	0
14	ADMISSION FORM FEE RECEIVED	7,200	7,200	0	0	0	0
15	LEAVING CERTIFICATE FEE	16,000	16,000	0	0	0	0
16	EXCESS OF EXPENDITURE OVER INCOME	47,26,680	47,26,680	0	0	0	0
Total Income		2,52,03,282	2,52,03,282	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	16,000	Total 16,000	0	0	0	0
2	Interest on FDR	9,18,279	Total 9,18,279	0	0	0	0
3	Bank Interest Income	34,705	Total 34,705	0	0	0	0
4	Insurance - Students Income	51,427	Total 51,427	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	16,000	Total 16,000	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fee	5,000	Total 5,000	0	0	0	0
7	Regular Students University Exam Fee Income	4,91,400	Total 4,91,400	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	18,839	Total 18,839	0	0	0	0
9	Eligibility Fee Income	32,390	Total 32,390	0	0	0	0
10	Breakage Fees	1,13,925	Total 1,13,925	0	0	0	0
11	Admission / Application Form Fees	7,200	Total 7,200	0	0	0	0
12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	18,78,140	Total 18,78,140	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-</u>	1,68,93,297	Total 1,68,93,297	0	0	0	0

	<u>wise and course-wise bifurcation).</u>						
14	Deficit - Excess of Expenditure over Income	47,26,680	Total 47,26,680	0	0	0	0
Total Income		2,52,03,282	2,52,03,282	0	0	0	0

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	CERTIFICATION CHARGES	16,160	16,160	0	0	0	0
2	DRINKING WATER EXPENSES	18,305	18,305	0	0	0	0
3	AFFILIATION FEE	8,17,224	8,17,224	0	0	0	0
4	PIPELINE EXP.	5,66,073	5,66,073	0	0	0	0
5	REGISTRATION FEE	33,432	33,432	0	0	0	0
6	CONSUMABLE STORES	6,908	6,908	0	0	0	0
7	ADVERTISEMENT	44,050	44,050	0	0	0	0
8	ENERGY AUDIT	5,000	5,000	0	0	0	0
9	ANNUAL SOCIAL GATHERING	84,916	84,916	0	0	0	0
10	BANK CHARGES	3,281	3,281	0	0	0	0
11	BUILDING INSURANCE	5,228	5,228	0	0	0	0
12	CLEANING EXPENSES	3,000	3,000	0	0	0	0
13	COMPUTER REPAIR AND MAINTENANCE	61,400	61,400	0	0	0	0
14	CONSUMABLE CHEMICAL/GLASSWARE	3,74,588	3,74,588	0	0	0	0
15	ELECRTICITY EXPENSES	5,13,390	5,13,390	0	0	0	0
16	ELIGIBILITY FEE PAID RECEIVED	32,490	32,490	0	0	0	0
17	EXAM FEE PAID	4,47,635	4,47,635	0	0	0	0
18	FIRE EXTINGUISHER REFILLING EXP.	5,850	5,850	0	0	0	0
19	FUEL EXP.	3,458	3,458	0	0	0	0
20	GARDEN EXPENSES	2,75,000	2,75,000	0	0	0	0
21	HOSPITALITY EXP.	19,700	19,700	0	0	0	0
22	INCENTIVE TO STAFF	16,000	16,000	0	0	0	0
23	INDUCTION PROGRAMME EXP.	8,400	8,400	0	0	0	0
24	INDUSTRIAL VISIT EXP.	5,500	5,500	0	0	0	0
25	INTERNET EXPENSES	4,500	4,500	0	0	0	0
26	KRIDA PRORATA FEE	94,520	94,520	0	0	0	0
27	MODEL MAKING COMPETITION EXP.	15,040	15,040	0	0	0	0
28	NAAC INSPECTION EXPENSES	59,190	59,190	0	0	0	0
29	NAGARPALIKA TAX	1,71,554	1,71,554	0	0	0	0
30	NOC FEE	20,000	20,000	0	0	0	0
31	NSS ORDINANCE FEE	1,520	1,520	0	0	0	0
32	OFFICE EXPENSES	8,877	8,877	0	0	0	0
33	POSTAGE EXP.	1,790	1,790	0	0	0	0
34	PRACTICAL EXPENSES	4,250	4,250	0	0	0	0
35	PRINTING AND STATIONARY	1,64,467	1,64,467	0	0	0	0
36	PROFESSIONAL FEE	1,40,420	1,40,420	0	0	0	0
37	PROGRAMME AND FUNCTION	11,400	11,400	0	0	0	0
38	PROJECT EXP.	3,415	3,415	0	0	0	0
39	REMUNERATION TO VISITING FACULTY	38,250	38,250	0	0	0	0
40	SALARY	1,77,92,398	1,77,92,398	0	0	0	0
41	SECURITY EXPENSES	8,29,806	8,29,806	0	0	0	0
42	SPORT EXPENSES	14,350	14,350	0	0	0	0
43	STAFF TRAINING EXP.	8,601	8,601	0	0	0	0
44	STUDENT INSURANCE	50,973	50,973	0	0	0	0
45	STUDENT TRAINING EXP.	2,16,300	2,16,300	0	0	0	0
46	JOURNAL SUBSCRIPTION	88,000	88,000	0	0	0	0
47	TEACHERS APPROVAL FEE	2,000	2,000	0	0	0	0
48	TELEPHONE EXP.	3,411	3,411	0	0	0	0
49	TRAVELLING EXP.	22,935	22,935	0	0	0	0
50	WEB DEVELOPMENT EXP.	44,250	44,250	0	0	0	0
51	EPF CONTRIBUTION	6,69,668	6,69,668	0	0	0	0
52	REPAIR AND MAINTANANCE	98,654	98,654	0	0	0	0

53	AMOUNT RETURN OFF	1,22,764	1,22,764	0	0	0	0
54	DEPRECIATION	11,32,991	11,32,991	0	0	0	0
Total Expenses		2,52,03,282	2,52,03,282	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,09,31,088	Total 1,09,31,088 Paid 1,09,31,088 Provision for Unpaid 0 Claimed 1,09,31,088	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	6,69,668	Total 6,69,668 Paid 6,69,668 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	68,61,310	Total 68,61,310 Paid 68,61,310 Provision for Unpaid 0 Claimed 68,61,310	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	38,250	Total 38,250 Claimed 38,250	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	7,08,000	Total 7,08,000 Claimed 7,08,000	0	0	0	0
Affiliation	University Affiliation Fee	83,624	Total 83,624 Claimed 83,624	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	32,490	Total 32,490 Claimed 32,490	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	4,47,635	Total 4,47,635 Claimed 4,47,635	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	94,520	Total 94,520 Claimed 94,520	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	50,973	Total 50,973 Claimed 50,973	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	5,228	Total 5,228 Claimed 5,228	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	1,22,764	Total 1,22,764 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	69,363	Total 69,363	0	0	0	0

			Claimed 69,363				
Repairs and Maintenance	Repairs & Maintenance of College Building	29,291	Total 29,291 Claimed 29,291	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	61,400	Total 61,400 Claimed 61,400	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	5,850	Total 5,850 Claimed 5,850	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	44,250	Total 44,250 Claimed 44,250	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,71,554	Total 1,71,554 Claimed 1,71,554	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	3,458	Total 3,458 Claimed 3,458	0	0	0	0
Audit Fees	Audit Fee - College	21,160	Total 21,160 Claimed 21,160	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	45,600	Total 45,600 Claimed 45,600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	8,000	Total 8,000 Claimed 8,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	30,500	Total 30,500 Claimed 30,500	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5,550	Total 5,550 Claimed 5,550	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	96,316	Total 96,316 Claimed 96,316	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15,870	Total 15,870 Claimed 15,870	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2,16,300	Total 2,16,300 Claimed 2,16,300	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	5,500	Total 5,500 Claimed 5,500	0	0	0	0
Expenses related to Students	6. Induction Program	8,400	Total 8,400 Claimed 8,400	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,281	Total 3,281 Claimed 3,281	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	33,432	Total 33,432 Claimed 33,432	0	0	0	0
Conference and Seminar	Student competition	15,040	Total 15,040	0	0	0	0

			Claimed 15,040				
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,40,420	Total 1,40,420 Claimed 1,40,420	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22,935	Total 22,935 Claimed 22,935	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	4,500	Total 4,500 Claimed 4,500	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,411	Total 3,411 Claimed 3,411	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,790	Total 1,790 Claimed 1,790	0	0	0	0
Printing and Stationery	Other stationary	1,64,467	Total 1,64,467 Claimed 1,64,467	0	0	0	0
Establishment Expenses	Electricity	5,13,390	Total 5,13,390 Claimed 5,13,390	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	5,84,378	Total 5,84,378 Claimed 5,84,378	0	0	0	0
Establishment Expenses	Gardening Material	2,75,000	Total 2,75,000 Claimed 2,75,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	3,000	Total 3,000 Claimed 3,000	0	0	0	0
Contractual Services	Security services	8,29,806	Total 8,29,806 Claimed 8,29,806	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	3,85,746	Total 3,85,746 Claimed 3,85,746	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	59,190	Total 59,190 Claimed 59,190	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	58,593	Total 58,593 Claimed 58,593	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	11,32,991	Total 11,32,991 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88,000	Total 88,000 Claimed 88,000	0	0	0	0
Total Expenses		2,52,03,282	2,52,03,282	0	0	0	0
Total Claimed Expenses			2,32,77,859				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

<div>FEES REGULATING AUTHORITY - 2026-27, Mumbai</div> <div>305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA</div> <div>Online Fee Approval Proposal for Academic Year 2026-27</div> <div>To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051</div> <div>FORM-C</div> <div>Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25</div> <table><tr><th>Sr No</th><th>Faculty Type</th><th>Department</th><th>Designation</th><th>Actual requirement of Staff as per respective Council norms</th><th>Actual appointed</th></tr><tr><td>1</td><td>Non Teaching</td><td>Administrative</td><td>Administrative Officer</td><td>1</td><td>1</td></tr><tr><td>2</td><td>Non Teaching</td><td>Account</td><td>Senior Account Clerk</td><td>1</td><td>1</td></tr><tr><td>3</td><td>Teaching</td><td>Teaching</td><td>Principal Director</td><td>1</td><td>1</td></tr><tr><td>4</td><td>Teaching</td><td>Teaching</td><td>Professor</td><td>2</td><td>2</td></tr><tr><td>5</td><td>Teaching</td><td>Teaching</td><td>Associate Professor</td><td>1</td><td>1</td></tr><tr><td>6</td><td>Teaching</td><td>Teaching</td><td>Assistant Professor</td><td>12</td><td>12</td></tr><tr><td>7</td><td>Non Teaching</td><td>Account</td><td>Accountant</td><td>1</td><td>1</td></tr><tr><td>8</td><td>Non Teaching</td><td>Laboratory</td><td>Laboratory Technician</td><td>3</td><td>3</td></tr><tr><td>9</td><td>Non Teaching</td><td>Store</td><td>Store Keeper</td><td>1</td><td>1</td></tr><tr><td>10</td><td>Non Teaching</td><td>Class IV</td><td>Peon/Officer Boy</td><td>2</td><td>2</td></tr><tr><td>11</td><td>Non Teaching</td><td>Laboratory</td><td>Laboratory Attendant</td><td>4</td><td>4</td></tr><tr><td>12</td><td>Non Teaching</td><td>Cleaning Personal</td><td>Wet Sweeper</td><td>1</td><td>1</td></tr><tr><td>13</td><td>Non Teaching</td><td>Library</td><td>Librarian</td><td>1</td><td>1</td></tr><tr><td colspan="4">Total</td><td>31</td><td>31</td></tr></table> <div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</div>						Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed	1	Non Teaching	Administrative	Administrative Officer	1	1	2	Non Teaching	Account	Senior Account Clerk	1	1	3	Teaching	Teaching	Principal Director	1	1	4	Teaching	Teaching	Professor	2	2	5	Teaching	Teaching	Associate Professor	1	1	6	Teaching	Teaching	Assistant Professor	12	12	7	Non Teaching	Account	Accountant	1	1	8	Non Teaching	Laboratory	Laboratory Technician	3	3	9	Non Teaching	Store	Store Keeper	1	1	10	Non Teaching	Class IV	Peon/Officer Boy	2	2	11	Non Teaching	Laboratory	Laboratory Attendant	4	4	12	Non Teaching	Cleaning Personal	Wet Sweeper	1	1	13	Non Teaching	Library	Librarian	1	1	Total				31	31
Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed																																																																																										
1	Non Teaching	Administrative	Administrative Officer	1	1																																																																																										
2	Non Teaching	Account	Senior Account Clerk	1	1																																																																																										
3	Teaching	Teaching	Principal Director	1	1																																																																																										
4	Teaching	Teaching	Professor	2	2																																																																																										
5	Teaching	Teaching	Associate Professor	1	1																																																																																										
6	Teaching	Teaching	Assistant Professor	12	12																																																																																										
7	Non Teaching	Account	Accountant	1	1																																																																																										
8	Non Teaching	Laboratory	Laboratory Technician	3	3																																																																																										
9	Non Teaching	Store	Store Keeper	1	1																																																																																										
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Total				31	31																																																																																										

Name of the College/Institute: SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI), PUNE

Code: PH6368

Location: Pune - Nagar Bypass Road , Behind HUDCO colony

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA	N W D FY
1	Teaching	Regular	Approved	Yes	DWARKADAS GANESHILAL BAHETI	Principal Director	01-09-1995	NA	PH	006220100013799 JANATA SAHKARI BANK LTD PUNE	2109228	315000	Bank Transfer	2109228	2109228	0	0	0	0	
2	Teaching	Regular	Approved	Yes	MANOJ SUDHAKAR TARE	Professor	01-11-2001	NA	PH	006220100021558 JANATA SAHKARI BANK LTD PUNE	1504728	138983	Bank Transfer	1504728	1504728	0	0	0	0	
3	Teaching	Regular	Approved	Yes	AMIT SUBHASHCHAND LUNKAD	Associate Professor	01-07-2009	NA	PH	006220100024791 JANATA SAHKARI BANK LTD PUNE	944724	38450	Bank Transfer	944724	944724	0	0	0	0	
4	Teaching	Regular	Proposal sent	Yes	SACHIN NAMDEO KOTHAWADE	Associate Professor	09-08-2024	NA	PH	006220100027464 Janata Sahakari Bank Ltd pune	939925	84802	Bank Transfer	939925	939925	0	0	0	0	
5	Teaching	Regular	Approved	Yes	NISHIKANT CHANDRAKANT SHINDE	Assistant Professor	09-05-2017	NA	PH	006220100029864 JANATA SAHKARI BANK LTD PUNE	661020	0	Bank Transfer	661020	661020	0	0	0	0	
6	Teaching	Regular	Approved	Yes	BHAGYASHRI BHAUSAHEB TALOLE	Assistant Professor	08-08-2011	NA	PH	006220100029860 Janata Sahakari Bank Ltd pune	652968	0	Bank Transfer	652968	652968	0	0	0	0	
7	Teaching	Regular	Approved	Yes	SARIKA RAMKRUSHANARAO ZADE	Assistant Professor	17-11-2011	NA	PH	006220100031170 Janata Sahakari Bank Ltd pune	598554	0	Bank Transfer	598554	598554	0	0	0	0	
8	Teaching	Regular	Approved	Yes	MONALI BABAN PARBHANE	Assistant Professor	14-07-2015	NA	PH	006220100028329 JANATA SAHKARI BANK LTD PUNE	545913	0	Bank Transfer	545913	545913	0	0	0	0	
9	Teaching	Adhoc	Approved	Yes	PRIYANKA BHANUDAS WANJUL	Assistant Professor	14-02-2017	NA	PH	006220100036748 Janata Sahakari Bank Ltd pune	486146	0	Bank Transfer	486146	486146	0	0	0	0	
10	Teaching	Adhoc	Approved	Yes	VIJAYA SHIVAJI PADWAL	Assistant Professor	01-09-2022	NA	PH	006220100035517 Janata Sahakari Bank Ltd pune	430464	0	Bank Transfer	430464	430464	0	0	0	0	
11	Teaching	Adhoc	Approved	Yes	SHIVKANYA ASHOK MHASKE	Assistant Professor	01-07-2023	NA	PH	006220100040519 JANATA SAHKARI BANK LTD PUNE	392238	0	Bank Transfer	392238	392238	0	0	0	0	
12	Teaching	Adhoc	Approved	Yes	BHAKTI BHARAT BIDAVE	Assistant Professor	16-08-2022	NA	PH	006220100040083 Janata Sahakari Bank Ltd pune	375096	0	Bank Transfer	375096	375096	0	0	0	0	
13	Teaching	Temporary	Approved	Yes	VIDYA MAGAN PACHARNE	Assistant Professor	01-11-2023	NA	PH	006220100040683 Janata Sahakari Bank Ltd pune	359467	0	Bank Transfer	359467	359467	0	0	0	0	
14	Teaching	Adhoc	Approved	Yes	PRERNA RAVIKANT MOTE	Assistant Professor	20-11-2023	NA	PH	006220100040713 Janata Sahakari Bank Ltd pune	355001	0	Bank Transfer	355001	355001	0	0	0	0	
15	Teaching	Adhoc	Approved	Yes	NIKITA CHHABA NARHE	Assistant Professor	20-11-2023	NA	PH	006220100040704 Janata Sahakari Bank Ltd pune	312576	0	Bank Transfer	312576	312576	0	0	0	0	
16	Teaching	Visiting	Not Approved	Yes	SOMNATH CHANDRAKANT SAKORE	Professor	02-09-2024	NA	PH	janata sahakari bank ltd	192000	0	Cheque	192000	192000	0	0	0	0	
17	Teaching	Temporary	Not Approved	Yes	MANSI DAYANAND SONAWANE	Assistant Professor	03-10-2023	15-06-2024	PH	006220100040652 Janata Sahakari Bank Ltd pune	71040	0	Cheque	71040	71040	0	0	0	0	
18	Administration	Regular	Not Approved	Yes	SHIVAJI VITTHAL PADWAL	Administrative Officer	01-01-2001	NA	PH	006220100009776 Janata Sahakari Bank Ltd pune	918144	36000	Cheque	918144	918144	0	0	0	0	
19	Administration	Regular	Not Approved	Yes	POPAT SUKHADEO JADHAV	Accountant	01-06-2018	NA	PH	006220100013484 Janata Sahakari Bank Ltd pune	712080	0	Bank Transfer	712080	712080	0	0	0	0	
20	Administration	Regular	Not Approved	Yes	MILIND AMRUT RANE	Store Keeper	02-01-1997	NA	PH	006220100024803 Janata Sahakari Bank Ltd pune	562944	0	Bank Transfer	562944	562944	0	0	0	0	
21	Administration	Regular	Not Approved	Yes	SATISH POPAT BANDE	Administrative Officer	01-12-1998	NA	PH	006220100024806 Janata Sahakari Bank Ltd pune	562944	0	Bank Transfer	562944	562944	0	0	0	0	
22	Administration	Regular	Not Approved	Yes	BALASAHEB DAGDU POTAWALE	Peon/Officer Boy	01-02-2015	NA	PH	00622010009942 Janata Sahakari Bank Ltd pune	517044	0	Bank Transfer	517044	517044	0	0	0	0	
23	Administration	Regular	Not Approved	Yes	SANJAY RAMDAS KHARADE	Senior Account Clerk	03-03-2003	NA	PH	006220100024139 Janata Sahakari Bank Ltd pune	496932	0	Bank Transfer	496932	496932	0	0	0	0	
24	Administration	Regular	Not Approved	Yes	SANGAR RAMAKANT KHEMANAR	Librarian	01-10-2005	NA	PH	006220100025215 Janata Sahakari Bank Ltd pune	485856	0	Bank Transfer	485856	485856	0	0	0	0	
25	Administration	Regular	Not Approved	Yes	SANTOSH BABURAO SAKORE	Peon/Officer Boy	20-08-1996	NA	PH	006220100022051 Janata Sahakari Bank Ltd pune	450399	0	Bank Transfer	450399	450399	0	0	0	0	
26	Administration	Regular	Not Approved	Yes	RAJKUMAR BALASAHEB GAWARI	Laboratory Attendant	07-01-2000	NA	PH	006220100020000 Janata Sahakari Bank Ltd pune	428443	0	Bank Transfer	428443	428443	0	0	0	0	
27	Administration	Regular	Not Approved	Yes	ASHOK HARIBHAU PADWAL	Laboratory Attendant	09-09-2000	NA	PH	006220100024801 Janata Sahakari Bank Ltd pune	420156	0	Bank Transfer	420156	420156	0	0	0	0	
28	Administration	Regular	Not Approved	Yes	TANJAI BALASAHEB GAIKWAD	Laboratory Attendant	03-03-2004	NA	PH	006220100024800 Janata Sahakari Bank Ltd pune	389282	0	Bank Transfer	389282	389282	0	0	0	0	
29	Administration	Regular	Not Approved	Yes	SAGAR POPAT MAVALE	Laboratory Attendant	08-01-2015	NA	PH	006220100035299 Janata Sahakari Bank Ltd pune	205538	0	Bank Transfer	205538	205538	0	0	0	0	
30	Administration	Regular	Not Approved	Yes	SHANKAR RAMDIN AAGAVAN	Wet Sweeper	01-04-2019	NA	PH	006220100038456 Janata Sahakari Bank Ltd pune	180084	0	Bank Transfer	180084	180084	0	0	0	0	

31	Administration	Regular	Not Approved	Yes	PRATIKSHA VIJAY UKARANDE	Laboratory Technician	03-10-2023	NA	PH	006220100040655 Janata Sahakari Bank Ltd pune	179410	0	Bank Transfer	179410	179410	0	0	0	0						
32	Administration	Regular	Not Approved	Yes	SHUBHANGI RAMDAS NAGARE	Laboratory Technician	01-10-2022	NA	PH	006220100040155 Janata Sahakari Bank Ltd pune	177506	0	Bank Transfer	177506	177506	0	0	0	0						
33	Administration	Regular	Not Approved	Yes	SHITAL DADABHAU SONDKAR	Laboratory Technician	19-09-2022	NA	PH	006220100039348 Janata Sahakari Bank Ltd pune	174548	0	Bank Transfer	174548	174548	0	0	0	0						
Total													17792398	613235		17792398	0	17792398	0						
Total Teaching Faculty										Total Non Teaching Faculty															
17										16															
Total Annual Salary - Teaching														10931088 (61%)											
Total Annual Salary - Administration														6861310 (39%)											
Total Annual Salary														17792398											
Total Basic Pay														7193564											
Total Grade Pay														1659339											
Total HRA Pay														774750											
Total DA Pay														7896019											
Total TA Pay														268726											
Total Leave Encash														0											
Total Other Allowances														0											
Total Institute PT/PF Pay														630406											
Total PT/PF/other statutory deduction Pay														83479											
<u>FOR OFFICE USE ONLY</u>																									
Received the fee approval proposal for academic year 2026-27																									
Proposal for Academic Year 2026-27																									
Accepted																									
or																									
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist																									
Sr. No. _____																									
Date: / /										Verified by (Name of the Office Person & its Signature)															
Signature of Section Officer FEES REGULATING AUTHORITY - 2026-27																									

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE Code: PH6368 Stream: PH Year: 2026-27 Location: Pune - Nagar Bypass Road , Behind HUDCO colony				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69696	7804	77500
	Fee for Academic Year 2024-25	Approved	69696	7804	77500
	Fee for Academic Year 2023-24	Approved	60524	6476	67000
	Fee for Academic Year 2022-23	Approved	50679	5321	56000
	Fee for Academic Year 2021-22	Approved	76018	7982	84000
	Fee for Academic Year 2020-21	Approved	76018	7982	84000
	Fee for Academic Year 2019-20	Approved	74208	7792	82000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17792398	64700
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	38250	139
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17830648	64839
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5447211	19808
4.2.1	a) Less income	752181	2735
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22525678	81912
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (675770) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22525678	81912
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2252568	8191
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1033929	3760
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1080000	3927
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1181860	4298
4.5	Total of (4.2.2.2 to 4.4)	28074035	102087
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(148+10+103+0+14+0) (Excluding TFWS, J&K, and Repeaters)	275	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	275	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102087	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102087
4.10	Development fee (10% of 4.9.1)	10209
4.10.1	Total fee (4.9.1 + 4.10)	112296
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2552) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2552 Ph.D Holder - 31.25% - Add = 510 Research Publications in international journals & Patents - 1.47 per faculty per year - Add = 510 Placement of students - 26% - Add = 0	3572
4.10.3	Total Development Fee (4.10 + 4.10.2-(13781)) or Limited 15% of Tuition Fee(4.9.1- (15313)) whichever is less.	13781
4.10.4	Total Fee (4.9.1 + 4.10.3)	115868

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	16000
2	Insurance - Students Income	51427
3	L.C. (Leaving Certificate) Fees Income	16000
4	Grant - Exam Remuneration / University pro-rata fee	5000
5	Regular Students University Exam Fee Income	491400
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	18839
7	Eligibility Fee Income	32390
8	Breakage Fees	113925
9	Admission / Application Form Fees	7200
Total		752181

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)