

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6368 - SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI), PUNE
Address	Pune - Nagar Bypass Road , Behind HUDCO colony

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE RECEIVED	18,78,140	18,78,140	0	0	0	0
2	TUTION FEES	1,68,93,297	1,68,93,297	0	0	0	0
3	STUDENT INSURANCE FEE RECEIVED	51,427	51,427	0	0	0	0
4	SAVING INTEREST RECEIVED	29,876	29,876	0	0	0	0
5	UNIVERSITY FEE RECEIVED	18,839	18,839	0	0	0	0
6	RCC GRANTS RECEIVED	6,000	6,000	0	0	0	0
7	GRANTS FOR MODEL MAKING	10,000	10,000	0	0	0	0
8	FDR INTEREST RECEIVED	9,18,279	9,18,279	0	0	0	0
9	EXAM FEE	4,91,400	4,91,400	0	0	0	0
10	EXAM ADVANCE	5,000	5,000	0	0	0	0
11	ELIGIBILITY FEE RECEIVED	32,390	32,390	0	0	0	0
12	BREKAGE FEE RECEIVED	1,13,925	1,13,925	0	0	0	0
13	BANK CHARGES RECEIVED	4,829	4,829	0	0	0	0
14	ADMISSION FORM FEE RECEIVED	7,200	7,200	0	0	0	0
15	LEAVING CERTIFICATE FEE	16,000	16,000	0	0	0	0
16	EXCESS OF EXPENDITURE OVER INCOME	47,26,680	47,26,680	0	0	0	0
Total Income		2,52,03,282	2,52,03,282	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	16,000	Total 16,000	0	0	0	0
2	Interest on FDR	9,18,279	Total 9,18,279	0	0	0	0
3	Bank Interest Income	34,705	Total 34,705	0	0	0	0
4	Insurance - Students Income	51,427	Total 51,427	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	16,000	Total 16,000	0	0	0	0
6	Grant - Exam Remuneration / University pro-rata fee	5,000	Total 5,000	0	0	0	0
7	Regular Students University Exam Fee Income	4,91,400	Total 4,91,400	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	18,839	Total 18,839	0	0	0	0
9	Eligibility Fee Income	32,390	Total 32,390	0	0	0	0
10	Breakage Fees	1,13,925	Total 1,13,925	0	0	0	0
11	Admission / Application Form Fees	7,200	Total 7,200	0	0	0	0
12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	18,78,140	Total 18,78,140	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-</u>	1,68,93,297	Total 1,68,93,297	0	0	0	0

	<u>wise and course-wise bifurcation).</u>						
14	Deficit - Excess of Expenditure over Income	47,26,680	Total 47,26,680	0	0	0	0
Total Income		2,52,03,282	2,52,03,282	0	0	0	0

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	CERTIFICATION CHARGES	16,160	16,160	0	0	0	0
2	DRINKING WATER EXPENSES	18,305	18,305	0	0	0	0
3	AFFILIATION FEE	8,17,224	8,17,224	0	0	0	0
4	PIPELINE EXP.	5,66,073	5,66,073	0	0	0	0
5	REGISTRATION FEE	33,432	33,432	0	0	0	0
6	CONSUMABLE STORES	6,908	6,908	0	0	0	0
7	ADVERTISEMENT	44,050	44,050	0	0	0	0
8	ENERGY AUDIT	5,000	5,000	0	0	0	0
9	ANNUAL SOCIAL GATHERING	84,916	84,916	0	0	0	0
10	BANK CHARGES	3,281	3,281	0	0	0	0
11	BUILDING INSURANCE	5,228	5,228	0	0	0	0
12	CLEANING EXPENSES	3,000	3,000	0	0	0	0
13	COMPUTER REPAIR AND MAINTENANCE	61,400	61,400	0	0	0	0
14	CONSUMABLE CHEMICAL/GLASSWARE	3,74,588	3,74,588	0	0	0	0
15	ELECRTICITY EXPENSES	5,13,390	5,13,390	0	0	0	0
16	ELIGIBILITY FEE PAID RECEIVED	32,490	32,490	0	0	0	0
17	EXAM FEE PAID	4,47,635	4,47,635	0	0	0	0
18	FIRE EXTINGUISHER REFILLING EXP.	5,850	5,850	0	0	0	0
19	FUEL EXP.	3,458	3,458	0	0	0	0
20	GARDEN EXPENSES	2,75,000	2,75,000	0	0	0	0
21	HOSPITALITY EXP.	19,700	19,700	0	0	0	0
22	INCENTIVE TO STAFF	16,000	16,000	0	0	0	0
23	INDUCTION PROGRAMME EXP.	8,400	8,400	0	0	0	0
24	INDUSTRIAL VISIT EXP.	5,500	5,500	0	0	0	0
25	INTERNET EXPENSES	4,500	4,500	0	0	0	0
26	KRIDA PRORATA FEE	94,520	94,520	0	0	0	0
27	MODEL MAKING COMPETITION EXP.	15,040	15,040	0	0	0	0
28	NAAC INSPECTION EXPENSES	59,190	59,190	0	0	0	0
29	NAGARPALIKA TAX	1,71,554	1,71,554	0	0	0	0
30	NOC FEE	20,000	20,000	0	0	0	0
31	NSS ORDINANCE FEE	1,520	1,520	0	0	0	0
32	OFFICE EXPENSES	8,877	8,877	0	0	0	0
33	POSTAGE EXP.	1,790	1,790	0	0	0	0
34	PRACTICAL EXPENSES	4,250	4,250	0	0	0	0
35	PRINTING AND STATIONARY	1,64,467	1,64,467	0	0	0	0
36	PROFESSIONAL FEE	1,40,420	1,40,420	0	0	0	0
37	PROGRAMME AND FUNCTION	11,400	11,400	0	0	0	0
38	PROJECT EXP.	3,415	3,415	0	0	0	0
39	REMUNERATION TO VISITING FACULTY	38,250	38,250	0	0	0	0
40	SALARY	1,77,92,398	1,77,92,398	0	0	0	0
41	SECURITY EXPENSES	8,29,806	8,29,806	0	0	0	0
42	SPORT EXPENSES	14,350	14,350	0	0	0	0
43	STAFF TRAINING EXP.	8,601	8,601	0	0	0	0
44	STUDENT INSURANCE	50,973	50,973	0	0	0	0
45	STUDENT TRAINING EXP.	2,16,300	2,16,300	0	0	0	0
46	JOURNAL SUBSCRIPTION	88,000	88,000	0	0	0	0
47	TEACHERS APPROVAL FEE	2,000	2,000	0	0	0	0
48	TELEPHONE EXP.	3,411	3,411	0	0	0	0
49	TRAVELLING EXP.	22,935	22,935	0	0	0	0
50	WEB DEVELOPMENT EXP.	44,250	44,250	0	0	0	0
51	EPF CONTRIBUTION	6,69,668	6,69,668	0	0	0	0
52	REPAIR AND MAINTANANCE	98,654	98,654	0	0	0	0

53	AMOUNT RETURN OFF	1,22,764	1,22,764	0	0	0	0
54	DEPRECIATION	11,32,991	11,32,991	0	0	0	0
Total Expenses		2,52,03,282	2,52,03,282	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,09,31,088	Total 1,09,31,088 Paid 1,09,31,088 Provision for Unpaid 0 Claimed 1,09,31,088	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	6,69,668	Total 6,69,668 Paid 6,69,668 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	68,61,310	Total 68,61,310 Paid 68,61,310 Provision for Unpaid 0 Claimed 68,61,310	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	38,250	Total 38,250 Claimed 38,250	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	7,08,000	Total 7,08,000 Claimed 7,08,000	0	0	0	0
Affiliation	University Affiliation Fee	83,624	Total 83,624 Claimed 83,624	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	32,490	Total 32,490 Claimed 32,490	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	4,47,635	Total 4,47,635 Claimed 4,47,635	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	94,520	Total 94,520 Claimed 94,520	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	50,973	Total 50,973 Claimed 50,973	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	5,228	Total 5,228 Claimed 5,228	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	1,22,764	Total 1,22,764 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	69,363	Total 69,363	0	0	0	0

			Claimed 69,363				
Repairs and Maintenance	Repairs & Maintenance of College Building	29,291	Total 29,291 Claimed 29,291	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	61,400	Total 61,400 Claimed 61,400	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	5,850	Total 5,850 Claimed 5,850	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	44,250	Total 44,250 Claimed 44,250	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,71,554	Total 1,71,554 Claimed 1,71,554	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	3,458	Total 3,458 Claimed 3,458	0	0	0	0
Audit Fees	Audit Fee - College	21,160	Total 21,160 Claimed 21,160	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	45,600	Total 45,600 Claimed 45,600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	8,000	Total 8,000 Claimed 8,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	30,500	Total 30,500 Claimed 30,500	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5,550	Total 5,550 Claimed 5,550	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	96,316	Total 96,316 Claimed 96,316	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15,870	Total 15,870 Claimed 15,870	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2,16,300	Total 2,16,300 Claimed 2,16,300	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	5,500	Total 5,500 Claimed 5,500	0	0	0	0
Expenses related to Students	6. Induction Program	8,400	Total 8,400 Claimed 8,400	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,281	Total 3,281 Claimed 3,281	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	33,432	Total 33,432 Claimed 33,432	0	0	0	0
Conference and Seminar	Student competition	15,040	Total 15,040	0	0	0	0

			Claimed 15,040				
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,40,420	Total 1,40,420 Claimed 1,40,420	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22,935	Total 22,935 Claimed 22,935	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	4,500	Total 4,500 Claimed 4,500	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,411	Total 3,411 Claimed 3,411	0	0	0	0
Communication Expenses	Postage, Courier Charges	1,790	Total 1,790 Claimed 1,790	0	0	0	0
Printing and Stationery	Other stationary	1,64,467	Total 1,64,467 Claimed 1,64,467	0	0	0	0
Establishment Expenses	Electricity	5,13,390	Total 5,13,390 Claimed 5,13,390	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	5,84,378	Total 5,84,378 Claimed 5,84,378	0	0	0	0
Establishment Expenses	Gardening Material	2,75,000	Total 2,75,000 Claimed 2,75,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	3,000	Total 3,000 Claimed 3,000	0	0	0	0
Contractual Services	Security services	8,29,806	Total 8,29,806 Claimed 8,29,806	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	3,85,746	Total 3,85,746 Claimed 3,85,746	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	59,190	Total 59,190 Claimed 59,190	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	58,593	Total 58,593 Claimed 58,593	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	11,32,991	Total 11,32,991 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88,000	Total 88,000 Claimed 88,000	0	0	0	0
Total Expenses		2,52,03,282	2,52,03,282	0	0	0	0
Total Claimed Expenses			2,32,77,859				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27