

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: SHRI CHATRAPATI SAMBHAJI SHIKSHAN SANSTHA'S SITABAI THITE COLLEGE OF PHARMACY, SHIRUR, (GHODNADI). PUNE Code: PH6368 Stream: PH Year: 2026-27 Location: Pune - Nagar Bypass Road , Behind HUDCO colony				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69696	7804	77500
	Fee for Academic Year 2024-25	Approved	69696	7804	77500
	Fee for Academic Year 2023-24	Approved	60524	6476	67000
	Fee for Academic Year 2022-23	Approved	50679	5321	56000
	Fee for Academic Year 2021-22	Approved	76018	7982	84000
	Fee for Academic Year 2020-21	Approved	76018	7982	84000
	Fee for Academic Year 2019-20	Approved	74208	7792	82000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17792398	64700
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	38250	139
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17830648	64839
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5447211	19808
4.2.1	a) Less income	752181	2735
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22525678	81912
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (675770) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22525678	81912
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2252568	8191
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1033929	3760
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1080000	3927
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1181860	4298
4.5	Total of (4.2.2.2 to 4.4)	28074035	102087
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(148+10+103+0+14+0) (Excluding TFWS, J&K, and Repeaters)	275	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	275	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102087	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102087
4.10	Development fee (10% of 4.9.1)	10209
4.10.1	Total fee (4.9.1 + 4.10)	112296
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2552) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2552 Ph.D Holder - 31.25% - Add = 510 Research Publications in international journals & Patents - 1.47 per faculty per year - Add = 510 Placement of students - 26% - Add = 0	3572
4.10.3	Total Development Fee (4.10 + 4.10.2-(13781)) or Limited 15% of Tuition Fee(4.9.1- (15313)) whichever is less.	13781
4.10.4	Total Fee (4.9.1 + 4.10.3)	115868

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	16000
2	Insurance - Students Income	51427
3	L.C. (Leaving Certificate) Fees Income	16000
4	Grant - Exam Remuneration / University pro-rata fee	5000
5	Regular Students University Exam Fee Income	491400
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	18839
7	Eligibility Fee Income	32390
8	Breakage Fees	113925
9	Admission / Application Form Fees	7200
Total		752181

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)